

Welcome NALC Study Tour 2025



| nalc



Braunstone Town Council

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nalc



Darren Tilley,
Chief Executive, Town Clerk and
Responsible Financial Officer

Leading Councillors



Town Mayor 2025/2026
Councillor Christiane Lorent
Consort: Paul Startin



Deputy Mayor 2025/2026
Councillor Shabbir Aslam



Leader of the Council
Chair of Policy & Resources Committee
Chair of Employing Committee



Councillor Nick Brown



Deputy Leader of the Council
Vice-Chair of Policy & Resources Committee
Vice-Chair of Employing Committee
Chair of Community Development Committee

Councillor Anthea Ambrose

Management Team



Chief Executive, Town Clerk & Responsible Financial Officer

- Council's principle legal, policy, financial and risk advisor
- Advisor to Council's Role Holders
- Ensuring the Council undertakes its duties and responsibilities
- Develop and implement Council strategies and policies
- Manage the services provided by the Council.



Deputy Chief Executive & Community Services Manager

- Service Manager: Social Inclusion, Community Development & Engagement, Parks & Open Spaces, Library & Information Services, Crime Reduction and Promotions & Events.
- Deputise for the Chief Executive & Town Clerk as legal, policy and role holder advisor.



Resources & Facilities Manager

- Service Manager: Community Centres & facilities, Customer Services and the Council's Corporate Resources (finances, IT, property, assets).
- Council's Deputy Responsible Financial Officer.
- Energy Champion

About Braunstone Parish

Population: 17,258

- 3,805, aged under 18
- 2,825, aged 65 and over

Population Density: 3,477 km²

10 Year Population Growth 2.4%

Electoral Roll: 12,473

Area: 4.96 km²

Braunstone Town



Thorpe Astley



Braunstone Life



Community Spirit
Volunteering



Braunstone Town Council



We exist:

- to ensure that **local services** and the **environment** reach the highest possible standards within the resources available for citizens, visitors and those who work in Braunstone Town and Thorpe Astley;
- to provide a focus for **civic pride**;
- to listen, identify and respond to agreed **local needs**; and
- to help develop a strong, secure, self reliant, self confident **community**, free from discrimination.

"Spectemur. Agendo" translates "Let us be Judged by Our Actions"



Braunstone Town Council



21 Councillors

28 Staff positions

23 Employees

April 2025 – March 2026

Expenditure: £1,044,671

Business Income: £378,305

Precept Income: £1,128,399



31st March 2025:

Fixed Assets: £5,709,622

Total Borrowings: £1,208,886



Parks & Open Spaces



Playgrounds
Sports Pitches & Facilities
Picnic Areas
Recreation Fields
Orchards
Woodland



Braunstone Civic Centre





Thorpe Astley Community Centre

POP UP CARE CLUBS





LOCAL ACCESS TO LOCAL SERVICES



Customer Service Shop

ONE STOP REPORTING & ENQUIRIES

- All Town Council Service Enquiries
- Room and Pitch Hires
- Citizens Advice Bureau
- Fault Reporting
- Reporting abandoned vehicles
- Issue of garden & waste bags
- Reporting on Missed Bins
- Reporting Lost Dogs
- Issue of Poop Scoops
- 'What's On' Ticket Sales
- Join Neighbourhood Watch
- Concessionary Travel Leaflets
- Photocopying/Fax Service
- Radar Keys
- Parks and Green Spaces queries



Braunstone Civic Centre
Monday – Friday 9am – 5pm (exc. Bank Holidays)
0116 289 0045
enquiries@braunstonetowncouncil.org.uk

Braunstone Town Library



BRAUNSTONE TOWN COUNCIL COFFEE MORNING

'INSPIRING COMMUNITIES TO CONNECT'

WEDNESDAY MORNINGS 10:15AM-11:45AM

AT BRAUNSTONE TOWN COMMUNITY LIBRARY

BRAUNSTONE TOWN COUNCIL
BRAUNSTONE TOWN COMMUNITY LIBRARY

CRAFT AND CHATTER

MONDAYS 2PM - 4PM

BEGINNING MONDAY 22ND AUGUST 2022

AT BRAUNSTONE TOWN COMMUNITY LIBRARY

JOIN US FOR CRAFTS SUCH AS: KNITTING,
SEWING, PAINTING, CARDS & MORE



Arts and Nature

FREE workshop for adults at Braunstone Town Library





Shakespeare Park





Community Development



LOCAL COUNCIL
AWARD SCHEME
FOUNDATION



Let's Talk About Money!

Tuesday 22nd August
3pm – 6pm

Braunstone Civic Centre,
Kingsway, Leicester LE3 2PP

Pop In to find out more information about...

- Keeping your money safe
- Help with Living on Benefits and Low Incomes
- Saving money on your bills
- Advice on Scams and Financial Abuse
- Foodbanks and other local

Information Stalls include...

- Clockwise
- Citizens Advice Bureau
- Trading Standards (Scams & Abuse)
- Severn Trent Water
- Local Area Coordination
- Blaby District Council
- BT Basics
- Trussell Trust Foodbank

For more information contact...

Roo Peake on 07889 537009 or
email: roo.peake@leics.gov.uk



Braunstone
Town Council
Serving the people of Braunstone Town (inc. Thorpe Astley)

Planning & Environment



Climate Change

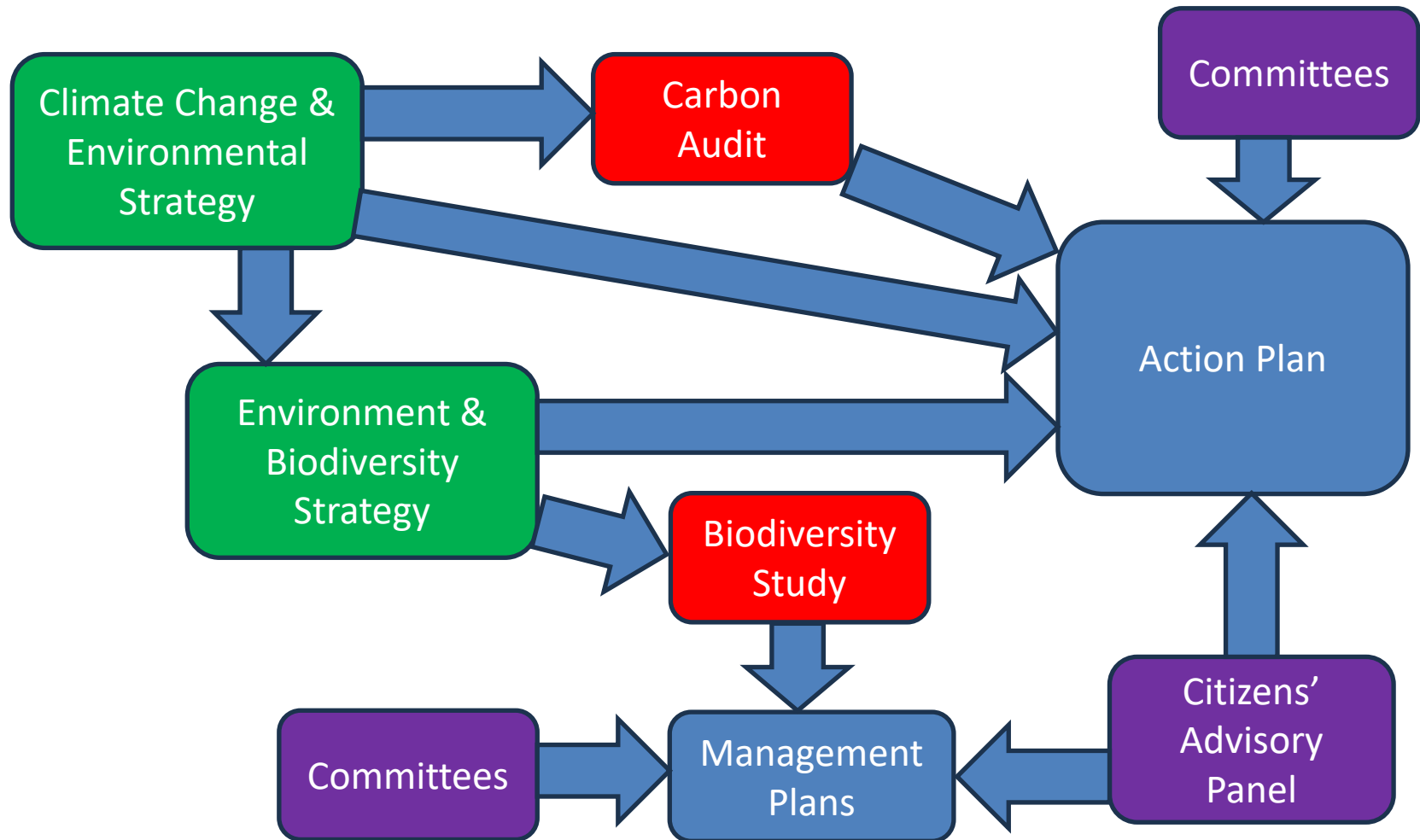


1. To make the activities of Braunstone Town Council carbon neutral by 2030 by embedding climate and environmental awareness in all our decision making.
2. Promote and encourage awareness and action on climate change, environmental protection and recycling by local residents, businesses and community organisations.
3. Put climate change at the heart of our procurement policies including moving to the use of renewable energy sources for its activities and encourage its customers and suppliers to do likewise.
4. To protect and enhance the town's Green spaces, promote and encourage tree planting, and seek to increase and enrich biodiversity.





Climate Change & Environmental Strategy



Carbon Audit

- **Total** carbon footprint from Transport and Buildings estimated as **133 t/CO₂e per annum**. Includes staff and Councillor transport, the Council's fleet of vehicles and the emissions from the use of electricity and gas within the Council buildings.
- **Buildings** emissions (gas and electricity) **120 t/CO₂e per annum**.
- Total emissions from buildings, heat, and cooking in the form of gas accounted for 74%; electricity accounted for 26% of emissions.
- **Transport** emissions **13 t/CO₂e per annum**
- Total emissions from transport, staff travel and Council vehicles account for 97% of emissions, Councillor travel accounted for 3% of the total emissions.

Carbon Audit

Braunstone Town Council Property	Gas Usage				Electricity Usage			Total Cost (£)	Total Carbon Emissions t/CO2e
	kWh	Cost (£)	t/CO2e		kWh	Cost (£)	t/CO2e		
Shakespeare Pavilion (estimated)	270,000	£ 10,360	49.47		18,000	£ 2,610	4.2	£ 12,970	53.67
Civic Centre	123,069	£ 4,722	22.54		53,553	£ 7,319	12.49	£ 12,041	35.03
Thorpe Astley Community Centre	74,830	£ 2,866	13.80		34755	£ 4,664	8.10	£ 7,530	21.90
Library	19,142	£ 733	3.51		9,561	£ 1,386	2.23	£ 2,119	5.74
Mossdale Meadows Depo	0	£ -	0		14,924	£ 2,002	3.40	£ 2,002	3.40
Totals	487,041	£ 18,681	89.3		130,793	£ 17,981	31	£ 36,662	120

Carbon Reduction Intervention	Estimated Cost (£)	CO ₂ e Saving (tonnes)	Suggested date for Implementation
ASHP at Thorpe Astley Community Centre	£ 100,000	13.8	2023/24
Library PV	£ 40,000	8.33	2022
Thorpe Astley Community Centre PV	£ 46,000	6.82	2022
Purchasing renewable electricity	Unknown	6.00	2023/24
Mossdale Meadows PV	£ 29,500	4.43	2022
Electrification of the pick-up trucks	£ -	3.26	2025/26
Electric car share scheme	£ 7,000	2.80	2023
Walking, cycling and working from home	£ -	2.50	2022
Civic Centre PV	£ 12,500	2.32	2022
Shakespeare Pavilion existing PV	£ -	2.10	Existing
Electrification of the tractor	£ -	1.64	2024
Electrification of the sit-on mower	£ -	0.76	2026/27
LED at Mossdale Meadows Depo	£ 3,113	0.42	2022
EVCP at the Civic Centre	£ 14,729	N/A	2023
EVCP at Thorpe Astley Community Centre	£ 26,493	N/A	2024/25
EVCP at Mossdale Meadows Depo	£ 10,202	N/A	2024/25
Total	£ 289,537	55.18	

- **Audit** identified potential carbon reduction of **55 t/CO₂e** (41% of the Council's carbon footprint.
- 24 t/CO₂e reduction through the installation of rooftop solar PV
- 13.8 tCO₂e reduction from the installation of a hybrid air source heat pump.
- Mossdale Depot a 23.68 kWp solar PV system would totally decarbonise the building.
- Totally decarbonise Thorpe Astley Community Centre.
- 5.7 t/CO₂e could be achieved by the electrification of the fleet of vehicles,
- 7. To achieve this overall 41% reduction in carbon emissions (55 t/CO₂e) it would need an estimated investment of £128,000 (inc. structural surveys) for the installation of solar PV, an **estimated investment of £100,000 (inc. specialist heat loss calculation) for the installation of a hybrid air source heat pump system at Thorpe Astley**

Climate Change Initiatives



LED Lighting

- Buildings (including movement sensors)
- Car Parks (overnight turned off, reduced lighting)
- Footpaths

Energy Champion



Air Source Heat Pump

Thorpe Astley Community Centre

Photovoltaic (PV) Panels:

- Community Centres
- Library
- Sports Pavilion

Sustainable Procurement Objectives



Electric Vehicle Charging Points

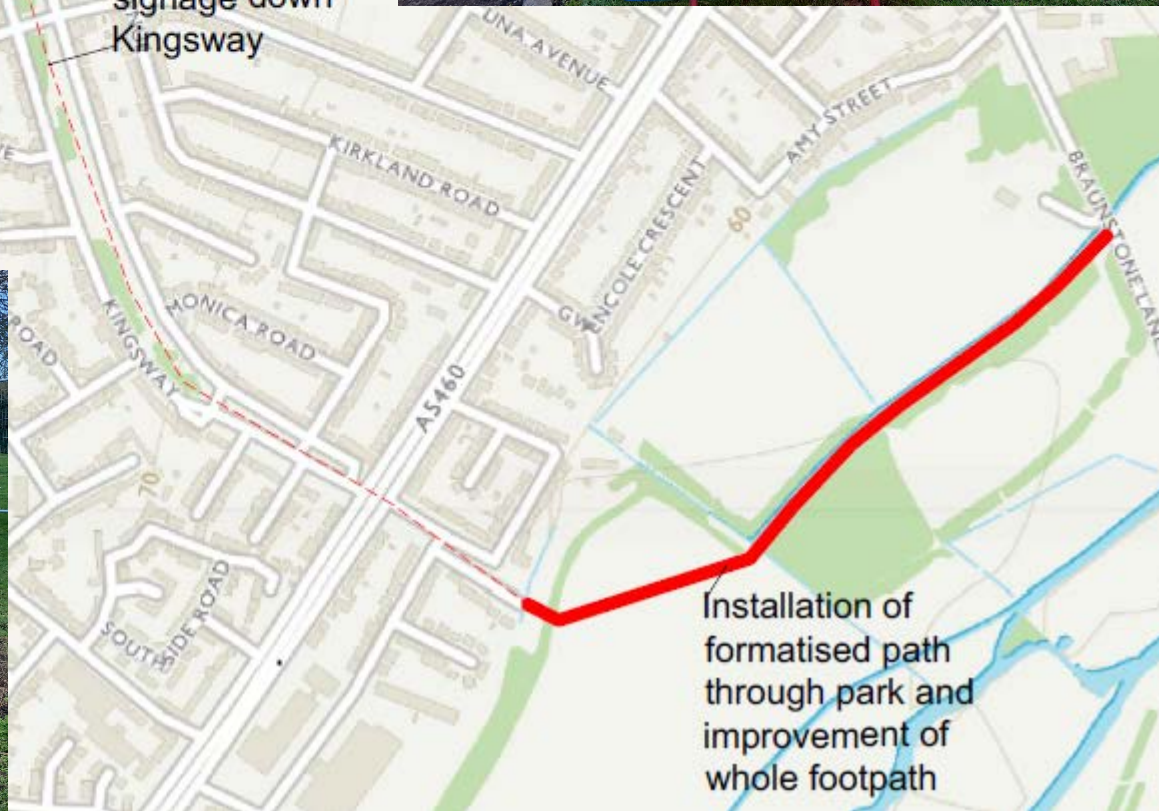
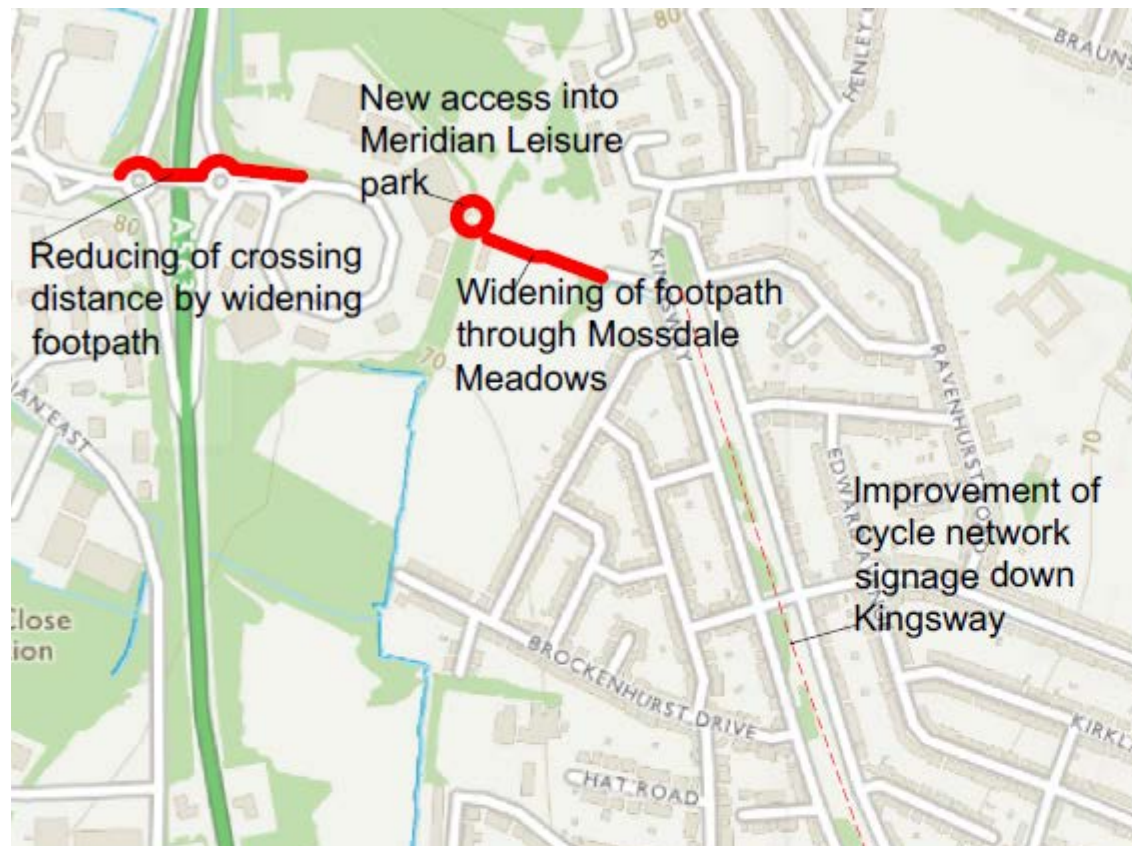
Working Time Policy & Procedure



Battery Storage



Cycle to Work Scheme



Environment Initiatives



Tree Planting



Sustainable Play Equipment and Surfaces



Recycling and reducing Waste



Wildflower Areas



Rainwater Harvesting:

- Thorpe Astley Community Centre
- Shakespeare Park Sports Pavilion



Progress to Date

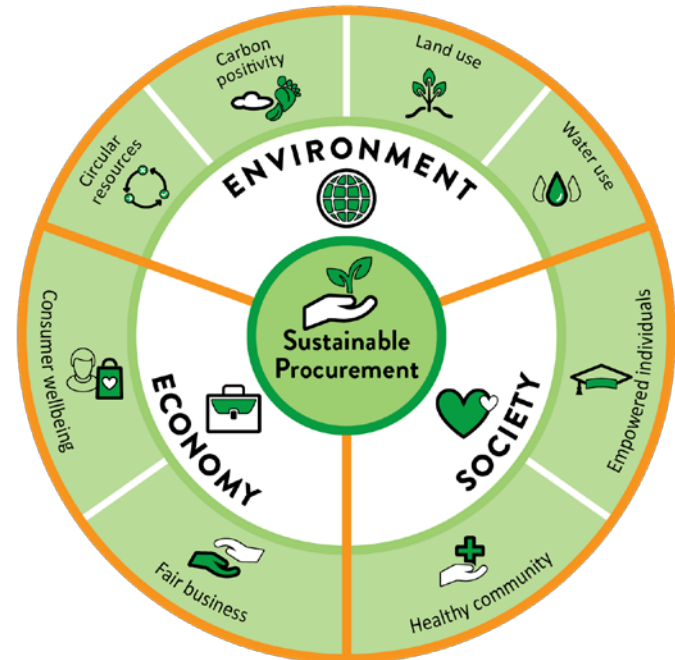
40% Reduction in CO₂e



Learning

- Project Delays due to supply issues
- Additional Costs due to delays
- Multiple Projects and Initiatives –
Hard to see the wood for the trees

Where Next?





Braunstone Town Council

Climate Change & Environment

Any Questions?